

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Concord Consortium**

State: **NC**

PJ's Total HOME Allocation Received: **\$13,430,039**

PJ's Size Grouping*: **B**

PJ Since (FY): **1997**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	18		
Program Progress:							
% of Funds Committed	86.13 %	90.79 %	15	92.07 %	10	13	
% of Funds Disbursed	86.13 %	84.27 %	6	84.14 %	53	54	
Leveraging Ratio for Rental Activities	0.01	6.43	18	4.79	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.47 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.44 %	73.05 %	5	69.74 %	80	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.54 %	78.80 %	9	80.97 %	61	58	
% of 0-30% AMI Renters to All Renters***	21.15 %	38.67 %	16	45.50 %	8	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.46 %	96.75 %	16	95.55 %	11	13	
Overall Ranking:			In State:	14 / 18	Nationally:	19 24	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,579	\$9,970		\$26,831	52 Units	10.60 %	
Homebuyer Unit	\$20,616	\$11,323		\$15,029	261 Units	53.00 %	
Homeowner-Rehab Unit	\$19,617	\$24,448		\$20,806	179 Units	36.40 %	
TBRA Unit	\$0	\$1,683		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Concord Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,723	\$47,249	\$18,118
State:*	\$69,484	\$84,039	\$26,213
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	32.6	28.6	46.9	0.0	Single/Non-Elderly:	28.3	25.8	29.1	0.0
Black/African American:	54.3	36.5	52.0	0.0	Elderly:	30.4	3.6	25.1	0.0
Asian:	4.3	0.4	0.0	0.0	Related/Single Parent:	32.6	20.2	14.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.3	18.7	25.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.3	5.2	6.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	8.7	7.5	1.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.5	22.6	42.5	0.0	Section 8:	2.2	0.0 [#]		
2 Persons:	6.5	20.2	36.3	0.0	HOME TBRA:	0.0			
3 Persons:	23.9	13.5	8.4	0.0	Other:	0.0			
4 Persons:	13.0	7.9	8.4	0.0	No Assistance:	97.8			
5 Persons:	0.0	6.3	4.5	0.0					
6 Persons:	0.0	2.4	0.0	0.0					
7 Persons:	0.0	0.4	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			5	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Concord Consortium

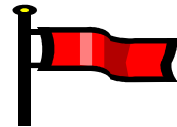
State: NC

Group Rank: 19
 (Percentile)

State Rank: 14 / 18 PJs

Overall Rank: 24
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	85.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	88.46	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

